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Date of meeting Tuesday, 11th December, 2012

Time 7.00 pm

Venue Committee Room 2. Civic Offices, Merrial Street,

Newcastle-under-Lyme, Staffs ST5 2AG

Contact Peter Whalan

Grants Assessment Panel AGENDA

PART 1- OPEN AGENDA

1 APOLOGIES FOR ABSENCE

To receive any apologies for absence.

2 DECLARATIONS OF INTEREST

To receive declarations of interest from Members on items included in this agenda

3 MINUTES OF PREVIOUS MEETING

(Pages 1 - 4)

To agree as a correct record the minutes of the meeting of the Panel held on 17 September 2012.

4 Community Chest (Pages 5 - 8)

5 Small Grant Applications (Pages 9 - 16)

6 Cultural Grants (Pages 17 - 22)

7 URGENT BUSINESS

To consider any business which is urgent within the meaning of Section 100B (4) of the Local Government Act 1972

Members: Councillors Bannister, Mrs Cornes, Eagles, Mrs Heames, Mrs Johnson,

Stringer, Miss Walklate and Mrs Winfield (Chair)

'Members of the Council: If you identify any personal training / development requirements from the items included in this agenda or through issues raised during the meeting, please bring them to the attention of the Committee Clerk at the close of the meeting'

Officers will be in attendance prior to the meeting for informal discussions on agenda items.



GRANTS ASSESSMENT PANEL

Monday 17 September 2012

Present:- Councillor Mrs Joan Winfield – in the Chair

Councillors Bannister, Mrs Cornes, Eagles, Mrs Heames, Mrs Johnson,

Stringer and Miss Walklate

1. DECLARATIONS OF INTEREST

There were none.

2. MINUTES OF PREVIOUS MEETING

Resolved:- (a) That subject to the amendment requested by Councillor Stringer to minute No 3 (substitution of Kidsgrove Town Council for Audley Parish Council) the minutes of the meeting of this Committee held on 11 June 2012 be approved as a correct record.

- (b) That in respect of resolution (e) to minute No 5 and for the reasons reported to the Committee, consideration of a further grant being awarded to Staffordshire Polish Day Care Centre be brought forward to the December 2012 meeting.
- (c) That in respect of resolution (b) to minutes No 6 the proposal by Audley Parish Council to spend the grant of £350 entirely on the Bateswood/Podmore Lane car park be supported.

3. **COMMUNITY CHEST**

The Committee received a report advising of those Community Chest applications processed for the period April 2011 to August 2012.

Consideration was also given to an application made by Audley Parish Council in respect of tree planting and signage to commemorate the Diamond Jubilee of Her Majesty the Queen.

- **Resolved:-** (a) That the details of the applications received and processed during April 2011 to August 2012 be noted.
- (b) That the application submitted by Audley Parish Council be supported to a maximum of £500 and the applicants be advised to also apply to the Borough Council for a Green Grant.

4. **SMALL GRANTS**

Consideration was given to six applications for financial assistance from the Small Grants Scheme.

1

Resolved:- (a) That the following grants be approved:-

Page 1

<u>Organisation</u>	Amount
North Staffs Special Adventure Playground (Refurbishment of play area)	1572.00
Challenge North Staffs (Project to support vulnerable groups and victims of hate crime)	2052.00
Newcastle Staffs Foodbank (establishment of foodbank for Newcastle- under-Lyme)	2000.00

- (b) That no grant be awarded in respect of the application submitted by Lifeworks Staffordshire and the applicants be recommended to contact the Library Service to discuss the possibility of them stocking books/dvds.
- (c) That consideration of the application submitted by Sandbourne Training and Development CIC be deferred to enable the applicants to provide additional information on a number of matters raised by the Committee including evidence of need for the project, links with other locally operated similar schemes, evidence of referrals from Jobcentre Plus and details of how the proposals will be delivered.
- (d) That no grant be awarded in respect of the application submitted by Sife Keele without prejudice to consideration of any further detailed application at a later date.

5. **CULTURAL GRANTS**

The Committee considered four applications for Cultural Grants:-

Resolved:- (a) That the following grants be awarded:-

<u>Organisation</u>	Amount (£)
North Staffs Sympathy Orchestra (Support to annual Concert Programme for 2012-13	1000.00
Marsh Hall Community Centre Users (Living willow structure)	582.50

- (b) That no grant be awarded in respect of the application submitted by Cauldwell Children (Support to the Health Hullabaloo Programme).
- (c) That consideration of the application submitted by CEDARS be deferred to the next meeting of the Committee to enable the applicant to provide an update on the outcome of applications for financial assistance from other sources.
- (d) That the Friends of the Borough Museum and Art Gallery be advised that this Committee has no objection to the unspent balance of £70 from the

grant of £705 awarded at the last meeting being used towards the cost of a craft fair at the Museum.

6. **DATE OF NEXT MEETING**

Resolved:- That the next meeting of the Committee scheduled for Monday 10 December 2012 be moved to Tuesday 11 December 2012.

MRS J WINFIELD Chair

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Agenda Item 4

COMMUNITY CHEST

Submitted by: Sara Shuker

<u>Portfolio</u>: Resources and Efficiency

Ward(s) affected: All Wards affected

Purpose of the Report

To inform Members of Community Chest applications processed at the time of writing this report for the period April 2011 to December 2012.

Recommendations

- (a) That the Panel note the applications received & processed to date.
- (b) That the Panel consider application from Wye Road Community Centre.
- (c) That the Panel consider a proposed change to the criteria.
- (d) That the Panel consider the response to an objection from Audley Parish Council.

1. Background

- 1.1 68 applications have been received for the financial year 2012/13 from 14 Locally Based Bodies.
 - Grants totalling £33,392.65 have been awarded from £52,709.54 applied for.
 - 32 received full grants applied for, 26 received partial grants, 6 applications refused, 1 application was withdrawn, 1 awaiting further information, 1 application waiting for applicant to secure match funding before monies released, 1 application to be considered by the Panel.
 - WRCC 1213 03 Wye Road Community Centre, Senior Citizens Christmas Party –
 they are holding a party on 16 December 2012 for 80 elderly residents to purchase
 table decorations, food refreshments, they are applying for £900.00, they have
 volunteers helping with the food preparations and refreshments.
- 1.2 Audley Parish Council has made an objection in writing to a decision by the Borough Council to overturn their recommendation not to award a grant.
- 1.3 A change in the criteria is recommended in respect of public sector applications.

2. **Issues**

- 2.1 An application received from Wye Road Community Centre requires Panel decision.
- 2.2 The Panel overturned Audley Parish Council's recommendation not to award an applicant a grant on the basis that we considered that the reason they stated was unsubstantiated and erroneous.
- 2.3 Audley Parish Council raised an objection (by e-mail and letter) to the Panel's decision and to the fact that it did not refer the matter back to them with our concerns about their decision.

- 2.4 The current criteria state that "The Community Chest cannot support the activities of public sector bodies, for example school or social services activities........Applications from public sector bodies will only be accepted if it can be demonstrated that they are acting on behalf of, and with the support of, a voluntary or community group(s)."
- 2.5 A recent application from Staffordshire Police has been received that did not show that it was either on behalf of, or with the support of, a voluntary or community group(s).
- 2.6 Following discussions with the Partnership Manager at the Borough Council, and the Partnerships Manager for Staffordshire Police (Newcastle), your officers recommend amending the criteria to remove the following text "Applications from public sector bodies will only be accepted if it can be demonstrated that they are acting on behalf of, and with the support of, a voluntary or community group(s)."

3. Options Considered

Not applicable

4. Proposal

- 4.1 That the Panel consider approval of the application from Wye Road Community Centre.
- 4.2 That the Panel considers its response to Audley Parish Council's objection to the Borough Council's decision.
- 4.3 That the Panel consider approval of the amendment to the criteria, and that this be reviewed at the Community Chest review in February 2013.

5. Reasons for Preferred Solution

- 5.1 Wye Road Community Centre acts as a Locally Based Body and therefore cannot determine its own application, hence the referral to Panel for decision.
- 5.2 Clearly stating that the public sector cannot apply will avoid any confusion on the part of all involved.
- 5.3 The Panel is the logical body to consider objections from Locally Based Bodies to Community Chest decisions.

6. Outcomes Linked to Sustainable Community Strategy and Corporate Priorities

6.1 All applications approved cover a range of the Sustainable Community Strategy and Corporate Priorities

7. Legal and Statutory Implications

Not applicable.

8. Equality Impact Assessment

Not applicable.

9. Financial and Resource Implications

9.1 A breakdown of the current budgets for the Locally Based Bodies 2012/13 will be available at the meeting.

10. Major Risks

Not applicable.

11. Key Decision Information

Not applicable.

12. <u>Earlier Cabinet/Committee Resolutions</u>

Not applicable.

13. <u>List of Appendices</u>

Not applicable

15. **Background Papers**

Applications made from April 2012 to December 2012 WRCC 1213 03 Wye Road Community Centre application APC 1213 05 Audley Cricket Club application. Letter from Audley Parish Council - 2 November 2012

Agenda Item 5

SMALL GRANTS

Submitted by: Robin Wiles, Partnerships Officer (Community Development)

<u>Portfolio</u>: Resources and Efficiency

Ward(s) affected: Three of the applications for consideration potentially affect all Wards;

one application primarily affects Newchapel Ward.

Purpose of the Report

To consider applications submitted to the Small Grants scheme for the second guarter of 2012/13.

Recommendation

That the Panel considers the applications submitted with a view to determining whether a grant should be awarded, and if so, at what level.

Reasons

The remit of the Panel is to determine which of the grant applications meet the Council's Corporate Priorities and merit an award.

1. Background

- 1.1 The Small Grants budget for 2012/13 is £22,000.00.
- 1.2 Voluntary and Community groups can apply for a grant of up to £2,500.00.
- 1.3 At the Panel meeting of Monday 17 September 2012, 3 grants were awarded totalling £5,624.00.
- 1.4 The balance in the budget therefore stands at £12,636.00.
- 2. Issues
- 2.1 Two applications have been received for consideration by the Panel.
- 2.2 One application that was deferred from the June 2012 meeting is re-submitted for consideration.
- 2.3 One application that received a 50% grant at the June 2012 meeting is re-submitted for consideration for the second 50% to be granted.
- 2.4 For information about applications for consideration at this meeting, please see Appendix 1.

3. Options Considered

- 3.1 For each application, GAP can award:-
 - Full Grant.
 - Partial Grant.
 - No Grant.

 Unless an application has previously been deferred, defer a decision until the next Panel meeting, either to obtain further information, and/or to invite the applicant to attend the meeting dependant on whether there are any time constraints on projects seeking funding.

4. Proposal

- 4.1 The applications received are from eligible organisations, and contribute towards meeting the Council's Corporate Priorities and the priorities of the Sustainable Community Strategy.
- 4.2 Projects (not organisations) that receive a grant in two successive years are required to take a break for the following year before they are eligible to apply again. One of the applications is the third in successive years from the same organisation; members need to consider whether this is an eligible application.
- 4.3 Members consider each application on its merits, taking into account other possible funding options that applicant may be able to apply to.

5. Reasons for Preferred Solution

5.1 There may be other sources of funding to which applicants can be directed should they be awarded no grant, or a partial grant.

6. Outcomes Linked to Sustainable Community Strategy and Corporate Priorities

6.1 All the applications for consideration meet both Corporate Priorities and those of the Sustainable Community Strategy – please see the applications for further details.

7. <u>Legal and Statutory Implications</u>

Not applicable.

8. **Equality Impact Assessment**

8.1 All applications, if awarded, would be expected to have a positive impact on the communities that they benefit.

9. Financial and Resource Implications

- 9.1 The annual budget for the Small Grants scheme is £22,000.00.
- 9.2 Applications submitted for this GAP meeting total £5,182.55. If all applications were approved for a full grant, that would leave £7,507.45 in the budget.

10. Major Risks

Not applicable.

11. Key Decision Information

11.1 Three of the applications for consideration potentially affect all Wards; one primarily affects Newchapel Ward.

12. <u>Earlier Cabinet/Committee Resolutions</u>

Not applicable.

13. <u>List of Appendices</u>

Appendix 1 - Small Grants details Appendix 2 - Application 2012/13 Record

14. **Background Papers**

Copies of applications forms will be e-mailed to Panel members in advance of the meeting. Hard copies will not be made available to reduce printing costs, but can be viewed in advance - please contact Robin Wiles on 742493 or robin.wiles@newcastle-staffspartnership.org.uk.

APPENDIX 1

REF	APPLICANT	AWARD REQUEST	THE ORGANISATION AND ITS PROJECT	COST OF PROJECT	PREVIOUS AWARDS	OTHER FUNDING	AREA OF IMPACT	RECOMMEND- ATION
	Deferred from June 2012 meeting.							
SG 1213 03	Vitalise/Respite Care Breaks for Disabled People and their Carers www.vitalise.org.uk	£1,179.75 (minimum not stated).	Vitalise is a national registered charity that provides respite care breaks for people with physical and sensory disabilities, and those with alzheimers/dementia, and their carers. They run 3 holiday centres in Essex, Hampshire and Southport. They state that, on average, 4 Newcastle Under Lyme Borough residents benefit from 13 weeks of their respite breaks care each year They are seeking funds for 25% of the cost of providing 13 respite care breaks for Newcastle residents, and providing volunteering opportunities. They have provided a positive testimony from a North Staffs user of their services; their may be a further testimony from a Newcastle resident available to bring to the meeting.	£4,719.00.	2010/11, £1,462.50 for same project. 2008/09, £1,000.00 for same project. Satisfactory evaluation forms returned for both.	From their national fundraising – unspecified amount.	All Wards	
SG 1213 06	The North Staffordshire Polish Day Care Centre (NSPDCC)/Day Care Centre Sessions	£1,250.00	NSPDCC is a Registered Charity that provides Day Care sessions once a week, in Newcastle, for older residents of Polish ethnic origin. Over 40% of their service users are Newcastle residents. They are seeking funds for their running costs. Original application to June 2012 Panel, £2,500.00 awarded 50% with further consideration of second tranche deferred for consideration depending on performance. They have submitted a 6-month progress report for consideration.	£36,750.00.	No.	<u>Confirmed</u> £26,076.00.	All Wards	

APPENDIX 1

APPLICANT	AWARD	THE ORGANISATION AND ITS PROJECT	COST OF	PREVIOUS	OTHER	AREA OF	RECOMMEND-
Mow Con		MCRA is a Residents' Association for the Mow					ATION
Residents'	(minimum –	Cop area. In 2011 they took on the lease of	22,000.00.	140.	(gifts in kind).	Ward.	
Association	"any	St. Thomas' Church Hall from St. Thomas'					
		Church to operate as a community hall.					
Community Hall	welcome").	They are seeking £1,000.00 towards the cost of upgrading the boiler in the hall.					
North Staffs	£1,698.80.	NSAAA is a local Registered Charity that	£2,298.80.	2010/11,	£600.00 - 60	Borough-	
. •				*		wide.	
(NSAAA)/Children's	21,200.00).	parents & carers.		service.	months.		
Social-Link Club		The control of 24 200 00 to find a		0044440			
				,			
		spectrum with the aim of improving social &		for Adult			
		communication skills.		social club.			
		NSAAA have received grants in the previous					
		financial years will not be able to apply in the					
	Mow Cop Residents' Association (MCRA)/Boiler Upgrade in Community Hall North Staffs Asperger & Autism Association (NSAAA)/Children's	Mow Cop Residents' Association (MCRA)/Boiler Upgrade in Community Hall North Staffs Asperger & Autism Association (NSAAA)/Children's #1,000.00. (minimum – "any amount would be welcome"). £1,698.80. (minimum £1,200.00).	Mow Cop Residents' Association (MCRA)/Boiler Upgrade in Community Hall North Staffs Asperger & Autism Association (NSAAA)/Children's Social-Link Club Residents' Association (MCRA)/Boiler Upgrade in Community Hall North Staffs Asperger & Autism Association (NSAAA)/Children's Social-Link Club Residents' Association for the Mow Cop area. In 2011 they took on the lease of St. Thomas' Church Hall from St. Thomas' Church to operate as a community hall. NSAAA is a local Registered Charity that provides support, help & advice to individuals with an Autistic Spectrum Condition, their parents & carers. They are seeking £1,698.80 to fund a social/activity project for children on the autistic spectrum with the aim of improving social & communication skills. NSAAA have received grants in the previous two years. The criteria state that "Projects that receive a Small Grant award in two consecutive	Mow Cop Residents' Association (MCRA)/Boiler Upgrade in Community Hall North Staffs Asperger & Autism Association (NSAAA)/Children's Social-Link Club REQUEST £1,000.00. MCRA is a Residents' Association for the Mow Cop area. In 2011 they took on the lease of St. Thomas' Church Hall from St. Thomas' Church to operate as a community hall. They are seeking £1,000.00 towards the cost of upgrading the boiler in the hall. NSAAA is a local Registered Charity that provides support, help & advice to individuals with an Autistic Spectrum Condition, their parents & carers. They are seeking £1,698.80 to fund a social/activity project for children on the autistic spectrum with the aim of improving social & communication skills. NSAAA have received grants in the previous two years. The criteria state that "Projects that receive a Small Grant award in two consecutive financial years will not be able to apply in the	Mow Cop Residents' Association (MCRA)/Boiler Upgrade in Community Hall North Staffs Asperger & Autism Association (NSAAA)/Children's Social-Link Club Residents' Association (MCRA)/Boiler Upgrade in Community Hall North Staffs Asperger & Autism Association (NSAAA)/Children's Social-Link Club Residents' (Minimum – "any amount would be welcome"). They are seeking £1,000.00 towards the cost of upgrading the boiler in the hall. NSAAA is a local Registered Charity that provides support, help & advice to individuals with an Autistic Spectrum Condition, their parents & carers. They are seeking £1,698.80 to fund a social/activity project for children on the autistic spectrum with the aim of improving social & communication skills. NSAAA have received grants in the previous two years. The criteria state that "Projects that receive a Small Grant award in two consecutive financial years will not be able to apply in the	Mow Cop Residents' Association (MCRA)/Boiler Upgrade in Community Hall North Staffs Asperger & Autism Association (NSAAA)/Children's Social-Link Club Request MCRA is a Residents' Association for the Mow Cop area. In 2011 they took on the lease of St. Thomas' Church Hall from St. Thomas' Church to operate as a community hall. NSAAA is a local Registered Charity that provides support, help & advice to individuals with an Autistic Spectrum Condition, their parents & carers. They are seeking £1,698.80. to fund a social/activity project for children on the autistic spectrum with the aim of improving social & communication skills. NSAAA have received grants in the previous two years. The criteria state that "Projects that receive a Small Grant award in two consecutive financial years will not be able to apply in the	Mow Cop Residents' Association (MCRA)/Boiler Upgrade in Community Hall North Staffs Asperger & Autism Association (NSAAA)/Children's Social-Link Club Residents' Association (NSAAA)/Children's Social-Link Club Residents' Association (MCRA)/Boiler Upgrade in Community Hall PROJECT AWARDS FUNDING MCRA is a Residents' Association for the Mow Cop area. In 2011 they took on the lease of St. Thomas' Church Hall from St. Thomas' Church to operate as a community hall. North Staffs Asperger & Autism Association (NSAAA)/Children's Social-Link Club Residents' Association for the Mow Cop area. In 2011 they took on the lease of St. Thomas' Church Hall from St. Thomas' Church Hall from St. Thomas' Church to operate as a community hall. No. \$\frac{\pmathbb{\frac{\pmathbb{\text{community}}{\pmathbb{\text{community}}}}{\pmathbb{\text{community}}}\$ Social-Link Club Residents' Association for the Mow Cop area. In 2011 they took on the lease of St. Thomas' Church to operate as a community hall. No. \$\pmathbb{\text{community}}\$ Social Club. No. \$\pmathbb{\text{community}}\$ \$\pmathbb{\text{community}}\$ No. \$\pmathbb{\text{community}}\$ \$\pmathbb{\text{community}}\$ No. \$\pmathbb{\text{community}}\$ \$\text{com

Classification: NULBC UNCLASSIFIED

BUDGET							£	22,000.00			
GAP. REF. DATE REC. ACKNO	OWLEDGED APPLICANT.	PROJECT.	APP	PLIED. APPI	LIED BALANCE. GF	RANTED.	% ACTUA	L BALANCE. END DATE.	EVAL	FORM. C.R. ENTRY	? NOTES.
June '12 SG 1213 01 09/05/12	10/05/12 Midlands Franco Anglo Association.	Consultation.	£	976.99 £	21,023.01 £	-	0% £	22,000.00 N/A		Yes	
June '12 SG 1213 02 10/05/12	10/05/12 Newcastle-under-Lyme Lions Club.	Message in a Bottle.	£	1,000.00 £	20,023.01 £	800.00	80% £	21,200.00	Jun-13	Yes	
June '12 SG 1213 03 17/05/12	18/05/12 Vitalise.	Respite Care Breaks for Disabled People and Carers.	£	1,179.75 £	18,843.26 £	-	0% £	21,200.00 N/A		Yes	Deferred
June '12 SG 1213 04 21/05/12	21/05/12 Savana.	Awareness raising for Newcastle residents aged 11 > 18.	£	2,500.00 £	16,343.26 £	1,000.00	40% £	20,200.00	Jun-13	Yes	
June '12 SG 1213 05 22/05/12	23/05/12 Newcastle-under-Lyme 50+ Forum.	50+ Forum Newsletter.	£	1,000.00 £	15,343.26 £	590.00	59% £	19,610.00	Jun-13	Yes	
June '12 SG 1213 06 22/05/12	23/05/12 The North Staffordshire Polish Day Care Centre (NSPDCC).	Day Care Centre sessions.	£	2,500.00 £	12,843.26 £	1,250.00	50% £	18,360.00	Dec-12	Yes	2nd tranche of £1,250.00 to be considered
Sep-12 SG 1213 07 02/07/12	03/07/12 Lifeworks Staffordshire	Lifeworks Library Resource Centre.		2,000.00 £	10,843.26 £		0% £	18,360.00 N/A		Yes	
Sep-12 SG 1213 08 16/07/12	17/07/12 Sandbourne Training & Development CIC.	Support for Women into Jobs.	£	1,983.47 £	8,859.79 £	-	0% £	18,360.00 N/A		Yes	Deferred
Sep-12 SG 1213 09 13/08/12	22/08/12 North Staffs Special Adventure Playground	Refurbishment of outdoor play area for children with disablities	£	1,572.00 £	7,287.79 £	,	100% £	16,788.00	Sep-12	Yes	
Sep-12 SG 1213 10 16/08/12	22/08/12 Sife Keele.	Working with Year 9 students to improve maths skills.	£	1,500.00 £	5,787.79 £	-	0% £	16,788.00 N/A		Yes	
Sep-12 SG 1213 11 20/08/12	22/08/12 Challenge North Staffs.	Challenge North Staffs, Newcastle-under-Lyme.	£	2,052.00 £	3,735.79 £		100% £	14,736.00	Sep-12	Yes	
Sep-12 SG 1213 12 22/08/12	23/08/12 Newcastle-Staffs Foodbank.	Newcastle-Staffs Foodbank.	£	2,000.00 £	1,735.79 £	2,000.00	100% £	12,736.00	Sep-12		
Dec-12 SG 1213 13 13/11/12	13/11/12 Mow Cop Resident's Association.	Boiler upgrade in community hall.	£	1,000.00 £	735.79						
Dec-12 SG 1213 14 14/11/12	14/11/12 North Staffs Asperger & Autism Association.	Children's Social - Link Club.	£	1,698.80 -£	963.01						
			£	22,963.01	£	9,264.00	46%				
	Average		£	1,640.22	£	520.00					

CULTURAL GRANTS

Submitted by: Executive Director – Operational Services

Portfolio: Culture and Active Communities

Ward(s) affected: All

Purpose of the Report

To consider the attached applications for Cultural Grants.

Recommendation

To approve the recommendation as indicated in the report.

Reasons

To support local art and community groups to develop cultural activities and events for the community.

1. **Background**

1.1 The Council has always maintained its support to local organisations by providing a fund, which is allocated to cultural activities. This allows groups or organisations to apply for grants up to £1500 in any one year.

2. **Issues**

2.1 Appendix 1 identifies the Groups applying for funding this round. Details of the applications received will be available at the meeting.

3. Outcomes Linked to Sustainable Community Strategy and Corporate Priorities

- 3.1 The organisations cater for the following Council Corporate Priorities:
 - No. 1 Creating a Cleaner, Greener and Safer Borough
 - No. 2. Creating a Borough of Opportunity
 - No. 3. Creating a Healthy and Active Community

4. Legal and Statutory Implications

There are no statutory or legal implications.

5. Financial and Resource Implications

The amount allocated for 2012/13 is £14,360. If all the grants are approved to the sum of £3800, this will leave a balance of £2382.

6. Major Risks

Events may be unable to take place if funding is not available.

7. <u>List of Appendices</u>

Appendix 1 – List of organisations seeking grant aid Appendix 2 – Spreadsheet of awards and balance for 2012-2013

APPENDIX 1

APPLICANT	REF	AWARD REQUEST	THE ORGANISATION AND ITS PROJECT	COST OF PROJECT	PREVIOUS AWARDS	OTHER FUNDING	RECOMMEND- ATION
CEDARS (Pupil referral unit)	12/13/10	£1500	A Year of Textiles. A textiles project working with the Cultural Sisters to run workshops on felt, paper and cloth for CEDARS pupils, their parents, carers and the local communities. The artists will work with the groups for 12 days in early 2013. The project will end with a textiles festival at Easter. There will be open sessions at Knutton, Silverdale Primary and St John Fisher. This is intended to be the first art of a project using textiles to explore our local mining heritage. Consideration of this application was deferred at the last meeting.	£5700	07/08 £1200 08/09 £1200 10/11 £900	£800 ACE (unconfirmed). £1100 County councillor funding (unconfirmed). £800 Lions fund (unconfirmed).	Reject. No information has been supplied re other funding as requested at the previous meeting.
Dove Bank Primary School P.T.F.A	12/13/11	££850	As part of Arts and Science Week in the school, members of the P.T.F.A will work directly with the practitioners from Letting in the Light to use a range of hands-on and digital processes to create a series of digital and hard copy art work. They will introduce and develop skills in photography, image manipulation, sound recording and projection making. These are all activities that can be adapted to deliver across the ages (4 – 11) and will result in a series of temporary visual displays, that the school and local community can enjoy.	£1175	NONE	£200 Dovebank PTA (con) £75 Arts Company equipment hire FOC. £50 Arts Company - materials from own stock.	£850
Freerange Theatre Company	12/13/12	£1450	Freerange Theatre Company proposes to run two half-day dramabased programmes for up to 70 older people in Madeley. Each programme will consist of a high quality performance of a contemporary classic by a professional theatre company. This provides the basis for a workshop involving the audience. The workshop uses the characters, performing skills, techniques etc relating to the play as levers for exploring much wider topics, issues and activities with a focus on attention skills, decision making and using memory. The performance component will be the product of a wider tour meaning that it does not incur any production capital costs or business overheads as these will be met via other means. The workshop component will be a specifically designed and dedicated project. Hugo and Trudy Chandor will guide the development and delivery of the workshops free of charge.	£1650	NONE	£200 private donation (con).	£1450

Appendix 2

BUDGET 2012/13 £ 14,360.00

GAP.	REF.	APPLICANT.	PROJECT	APPLIED.	GRANTED.	ACTUAL BALANCE.	NOTES.
11/06/12	12/13/01	North Staffs Symphony Orchestra	Annual Four Concert Programme	£1,500.00	£ -	£ 14,360.00	deferred
11/06/12	12/13/02	Letting in the Light	Animate Digital Media	£1,500.00	£ 1,500.00	£ 12,860.00	successful
11/06/12	12/13/03	North Staffs Special Adventure Playground	Christmas Variety Show	£600.00	£ 600.00	£ 12,260.00	successful
11/06/12	12/13/04	Newcastle Drama and Music Festival	Festival for Music Speech & Drama	£1,500.00	£ 1,000.00	£ 11,260.00	successful
11/06/12	12/13/05	Keele Concerts Society	Taiko Drumming Workshops	£1,400.00	£1,400	£ 9,860.00	successful
11/06/12	12/13/06	New Vic Borderlines	Midsummer Nights Dream	£1,390.00	£ 1,390.00	£ 8,470.00	successful
11/06/12	12/13/07	Caudwell Children	Drama & Creative Writing Workshops	£1,500.00		£ 8,470.00	deferred
11/06/12	12/13/08	Friends of Borough Museum	Bandstand Project on Brampton Park	£705.00	£ 705.00	£ 7,765.00	successful
				£10,095.00	£6,595.00	£ 7,765.00	
10/09/12	12/13/01	North Staffs Symphony Orchestra	Annual Four Concert Programme	£1,500.00	£ 1,000.00	£ 6,765.00	successful
10/09/12	12/13/07	Caudwell Children	Drama & Creative Writing Workshops	£1,500.00	£ -	£ 6,765.00	rejected
10/09/12	12/13/09	Marsh Hall Community Centre	Willowcraft sculpture workshops	£582.50	£ 582.50	£ 6,182.50	successful
10/09/12	12/13/10	CEDARS	A Year of Textiles	£1,500.00	£ -	£ 6,182.50	deferred
				£5.082.50	£ 8.177.50	£ 6,182.50	